

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

Today's Date: 10/05/2005

**As of Pay End Date: 09/24/2005**

HRS Department	Current Period Number of Employees
AGRICULTURE	608.5
ATTORNEY GENERAL	518.0
AUDITOR GENERAL	148.0
CIVIL RIGHTS	130.0
CIVIL SERVICE	210.0
COMMUNITY HEALTH	4,258.5
CORRECTIONS	16,430.5
EDUCATION	363.0
ENVIRONMENTAL QUALITY	1,421.5
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	205.5
HUMAN SERVICES	9,920.0
INFORMATION TECHNOLOGY	1,667.0
LABOR & ECONOMIC GROWTH	4,054.5
MANAGEMENT & BUDGET	966.0
MILITARY AFFAIRS	926.0
NATURAL RESOURCES	1,747.5
STATE	1,693.0
STATE POLICE	2,697.5
TRANSPORTATION	2,872.5
TREASURY	1,528.0
	<b>52,412.5</b>

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	26	640.5
ATTORNEY GENERAL	26	523.8
AUDITOR GENERAL	26	143.2
CAREER DEVELOPMENT	2	447.0
CIVIL RIGHTS	26	130.9
CIVIL SERVICE	26	210.4
COMMUNITY HEALTH	26	4,424.2
CONSUMER & INDUSTRY SERVICES	2	2,713.0
CORRECTIONS	26	16,543.3
EDUCATION	26	351.9
ENVIRONMENTAL QUALITY	26	1,418.9
EXECUTIVE OFFICE	26	44.7
FAMILY INDEPENDENCE AGENCY	12	9,941.4
HISTORY ARTS AND LIBRARIES	26	203.4
HUMAN SERVICES	14	9,963.2
INFORMATION TECHNOLOGY	26	1,674.7
LABOR & ECONOMIC GROWTH	26	3,751.2
MANAGEMENT & BUDGET	26	967.1
MILITARY AFFAIRS	26	928.3
NATURAL RESOURCES	26	1,668.7
STATE	26	1,704.8
STATE POLICE	26	2,703.9
TRANSPORTATION	26	2,848.5
TREASURY	26	1,534.9
		<b>52,613.5</b>

**MIDB HWF09 FYTD Average**

**Universe: HR Human Resource:**

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT\_ASSISTANT-E, STUDENT ASSISTENT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 96% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.